

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	28		
% of Funds Committed	96.88 %	98.96 %	18	97.21 %	50	44	
% of Funds Disbursed	95.87 %	88.84 %	7	90.53 %	77	76	
Leveraging Ratio for Rental Activities	1.95	2.6	18	4.97	22	25	
% of Completed Rental Disbursements to All Rental Commitments***	94.59 %	76.47 %	16	85.01 %	45	41	
% of Completed CHDO Disbursements to All CHDO Reservations***	66.51 %	74.39 %	22	73.71 %	29	29	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	63.54 %	80.80 %	25	81.48 %	6	9	
% of 0-30% AMI Renters to All Renters***	45.31 %	49.30 %	9	45.54 %	48	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	65.63 %	96.25 %	27	96.14 %	2	2	
Overall Ranking:				In State:	26 / 28	Nationally:	14
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$39,055	\$55,783		\$28,248	192	Units	9.10 %
Homebuyer Unit	\$10,792	\$16,084		\$15,487	1,820	Units	86.30 %
Homeowner-Rehab Unit	\$28,881	\$12,104		\$0	96	Units	4.60 %
TBRA Unit	\$0	\$6,077		\$3,211	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Suffolk County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$110,412	\$168,609	\$31,527
State:*	\$122,111	\$99,561	\$17,033
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.19

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	37.3	75.0	42.7	0.0
Black/African American:	50.8	10.9	49.0	0.0
Asian:	0.8	1.4	0.0	0.0
American Indian/Alaska Native:	0.8	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.8	0.3	0.0	0.0
Asian and White:	0.8	0.2	0.0	0.0
Black/African American and White:	0.0	0.3	1.0	0.0
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0
Other Multi Racial:	0.0	0.5	0.0	0.0
Asian/Pacific Islander:	1.6	1.3	0.0	0.0

ETHNICITY:

Hispanic	7.1	9.4	7.3	0.0
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HOUSEHOLD SIZE:

1 Person:	38.1	23.5	21.9	0.0
2 Persons:	6.3	20.8	28.1	0.0
3 Persons:	10.3	21.8	18.8	0.0
4 Persons:	12.7	19.6	17.7	0.0
5 Persons:	18.3	10.3	3.1	0.0
6 Persons:	7.9	3.1	8.3	0.0
7 Persons:	2.4	0.8	1.0	0.0
8 or more Persons:	4.0	0.3	1.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.1	23.2	14.6	0.0
Elderly:	7.9	0.6	19.8	0.0
Related/Single Parent:	28.6	20.5	34.4	0.0
Related/Two Parent:	20.6	45.1	24.0	0.0
Other:	5.6	9.7	7.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	52.4	0.4 [#]
HOME TBRA:	0.0	
Other:	13.5	
No Assistance:	34.1	

of Section 504 Compliant Units / Completed Units Since 2001 11

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Suffolk County Consortium

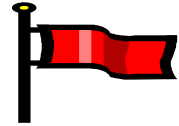
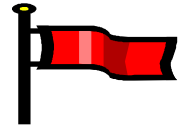
State: NY

Group Rank: 14
 (Percentile)

State Rank: 26 / 28 PJs

Overall Rank: 0
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	94.59	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	66.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	63.54	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	65.63	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.59	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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